Project	CP1 Start Up Initiate Def	P3 CF fine Pha	4 OP5 Evaluate	Status Symbo	Status	Client Department	Delivery Departme	Interr Proje Spons	nal Inter ct Proje or Mana	nal Cost ect Centr ger	t Original Project Budget (CP1)	Initial Approved Budget	Increase To Initial Approved Budget	Current Approved Project Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date	Revised Approved Project Completion Date	Anticipated Or Actual Completion Date	Schedul e Variatio n(Days)	CDM Notifiable Project (Yes/No)	Principal Designer	Previously reported progress	Plan Progress	Progress Budget	Progress Issues	Contracts In Place	Contract Type / Form	Contract With	Contract Value
A68 Woodland Road Outram Street Duke Street					Live	Services	Services	Andy Case	y Sut Dobs	n TP24	0 £460,000	£460,000	£1,242,408	£1,702,408	£1,702,408	%	£0	31/03/2022	30/06/2022	30/06/2022	91	Yes	Noel Walecki	On site 15 November 2021 on Woodland Road. Start on site delayed on Duke Street due to objections received	Possible increase in costs due to price increase of materials. Meeting scheduled to discuss Early Warnings to date. Ad-hoc requests to carry out Social care	Funding is £1,702,408 from TVCA	Public Inquiry triggered for Duke Street scheme.	DBC	Agreed Contract Rates	DBC	твс
Adaptations Lifts					Live	Operations	Operations	s Chery Willian	yl Matth ns Plew	s H623	0 £283,732	£283,732		£283,732	£283,732	%	£0	31/03/2022	31/03/2022	31/03/2022	0	Yes	Mathew Plews	Social care adaptations in tenants homes.	adaptations in tenants homes.	21/22 Approved £200k		Ad Hoc		Ad Hoc	
Central Heating Programme 2021- 22 Housing					Live	Operations	Operations	s Chery Willian	yi Matth ns Plew	s H623	1 £1,946,719	£1,946,719		£1,946,719	£1,946,719	%	£0	31/03/2021	31/03/2022	31/03/2022	0	Yes	Matthew Plews		21/22 properties commenced in February 22.		The 2nd team was not established in time to complete the programme by end of March 22. This means there will be a roll over of properties into 22/23 for completion alongside the 22/23 programme.	Main contractor DBC	r In spirit of JCT contract.	Building Services	£1,947,000
Communal flat entrance door and door entry replacement 2021- 22					Live	Operations	Operations	s Cherj Willian	yi Matth ns Plew	s H624	3 £187,144	£187,144		£187,144	£187,144	%	£0	31/03/2022	31/03/2022	31/03/2022	o	Yes	Matthew Plews	entrance doors and door entry systems (Henry Street & North Road c£140k)	Works to replace communal entrance doors and door entry systems is complete (Henry Street & North Road c£ 140k) & ongoing Balcony works at Church Row (£47k)			Secureshield Building Services	In spirit of JCT	Secureshield Building Services	£140,000 £47,000
Energy Efficiency					Live	Operations	Operations	s Cherj Willian	yl Matth ns Plew	2W S	£1,000,000	£1,000,000	-£41,404	£958,596	£958,596	%	£0	31/03/2022	31/03/2022	31/03/2022	o	Yes	Matthew Plews	complete. Windows Contractor onsite delivering LAD2 - E.CN are starting to make contact with tenants SHDF - Awaiting decision		(This is max as the grant is shared with Private Sector Housing and this assumes only LA Social housing properties an completed)	ry re	Supporting LAD1b & LAD2 contracts		LAD1b - Anglian Novora(1/3) LAD 2 - E.ON (Via TVCA)	£958,596
External works 2021-22					Live	Operations	Operations	s Chery Willian	yl Matth ns Plew	тw 5 Н623	7 £414,000	£414,000		£414,000	£414,000	%	£0	31/03/2022	31/03/2022	30/06/2022	91	Yes	Matthew Plews	Works to replace fencing to front and rear gardens (Fencing in Albert Hill c£270k & Redhall c£144k)	Works to replace fencing to front and rear gardens (Fencing in Albert Hill c£270k & Redhall c£144k). Works at Albert Hill complete.	20/21 budget slippage £214k + 21/22 Approved £200k	Due to supply chain issues the contractor have completed the works at Albert Hill and are prioritising the responsive repairs they are awaiting materials to allow works to start on Redhall estate.	Deerness	In spirit of JCT	Deerness	£270,000
Feethams House					Live	Chief Exec and Economic Growth	Services	lan Willia	Jenny D and Je Sutell Proje Richa Storey I buildi delive	ikon fie fie d D0161 PM- 9 (y	1 6246,000	£8,500,000		\$8,500,000	18,400,880	%	-639,120	30/07/2019	31/05/2020	15/05/2020	-16	Yes	Tim Rainford	Treasury to take base of whole building for min 3 years. Lease in travelling draft form to be completed shortly.	GPA working under agreement with Wales as contractor for refurbishment works	GPAWates for the site compound. AFL drafted and a few final points to agree before completion. Solicitors have bee instructed in relation to a Deed of Release ref the tite restriction ref ERDF Funding. This is bein handled by Alex Rose at DWF.	in 20 9	Development agreament with Wilmott Dison for Design and Build	NEC3 EOC Option A	Willmott Dison Construction	
Garages 2020-22					Live	Operations	Operations	s Chery Willian	yl Matthe	ws H623	6 £151,828	£151,828		£151,828	£151,828	%	£0	31/03/2022	31/03/2022	30/09/2022	183	Yes	Mathew Plews		Works have been delayed due to further consultation with residents required, which means works will be delayed into 22/23	20/21 budget slippage £77k + 21/22 Approved £75k		Main contractor DBC	r In spirit of JCT	Building Services	£151,828
Haughton Road Tornado Way					Live	Services	Services	Andy Ca	sey Noel Wa	lecki TP72	£1,539,433	£1,530,433		£1,539,433	£1,539,433	%	20	5	31/03/2020	31/07/2021	487	Yes	Noel Walecki		Budget comprises £1,367,433 NPIF + £172,000 LTP match funding	None		DBC	Agreed Contract Rates	DBC	£1,051,053.00
IPM (Internal Planned Maintenance) Programme 2021 22 Housing					Live	Operations	Operations	s Chery William	i Matth na Piew	H6242	2 £2,239,000	£2,230,010		£2,239,000	£2,239,000	5	20	5	31/03/2022	31/03/2022	0	Yes	Matthew Plews	properties and budget will be slipped to 2022-23	20/21 budget silppage £549k + 21/22 Approved £1.690m	Programme to be moved to 2022-23		Main contractor DBC	In spirit of JCT contract.	Building Services	£2,239,000.00
LAD 1b funding					Live	Operations	Operations	s Cherj Willian	yl Matth ns Plew	zw H675	1 £833,008	£833,008	£41,404	£874,412	£874,412	%	£0	30/09/2021	30/09/2021	30/06/2022	273	Yes	Matthew Plews	LAD1b - Loft insulation work complete. Windows Contractor onsite delivering. Additional funding agreed by BEIS and extension to timescales confirmed (14/02/22) to complete of 31/05/22	LAD1b - Loft insulation work complete. Windows Contractor onsite delivering. Additional funding agreed by BEIS to extend the programme to end of May 22.	Grant Funding LAD1b - £984k which will be supported by matched funding from Energy Efficiency fund £422k Grant ab includes Revenue for admin costs which are to be detailed and separated	The contractor will be delivering until the end of April with reporting to be carried ou by May. Budget underspend to be slipped to cover the remainder of the scheme	LAD1b Anglian (Double Glazing)Novora (Loft insulation)	In spirit of JCT	LAD 1b - Anglian Novora	£984,000
LAD2 Funding					Live	Operations / Services	Operations Services	a/ Chery Willian	yl Matth ns Plew	2W H675	2 TBC	TBC	TBC	TBC	TBC	%	£0	31/12/2022	31/12/2022	31/12/2022	o	Yes	Matthew Plews	of energy efficiency measures across Private Sector and Social Housing(Including Solar, EWI and ASHP)	LAD2 Funding to provide a range of energy efficiency measures across Prinate Section and Social Housing (Including Section 2004) and ASHP). All properties notified on Social housing	which will be supported by match funding from Energy Efficiency where Social housing propertie are carried out (Max cE226k) Grant also includes Revenue for admin costs which are to be detailed and separated	h housing. Access may become an issue, but alternatives are being provided.	LAD2 EON	Regional Contract with the Tees Valley	EON	£677,000
Lifeline Services					Live	Operations	Operations	s Cherj Willian	yl Matth ns Plew	ъw 5 Нб23	3 £96,981	£96,981		£96,981	£96,981	%	£0	31/03/2022	31/03/2022	31/03/2022	0	Yes	Matthew Plews	To support infrastructure work required to transition lifeline analogue lines across to digital. This also supports refurbishment works required within schemes	To support infrastructure work required to transition lifeline analogue lines across to digital. This also supports refurbishment works required within schemes.	20/21 budget slippage £47k + 21/22 Approved £50k	plan is being drafted regarding this piece of work.				
Red Hall Send					Live	People	People	Tony Murph	y Rebec	ca on E188	8 £1,538,074	£1,572,289	£65,709	£1,637,998	£1,637,998	%	£0	01/09/2020	31/10/2021	31/10/2021	0	Yes	Mike Brown	draffed. End of defects periods are listed below SEND extension – May 2022 Carpark resurfacing - September 2022 Path resurfacing - October 2022	End of defects periods are listed below SEND extension – May 2022 Carpark resurfacing - September 2022 Path resurfacing - October 2022	On budget - awaiting final account from Building Services	None - All works and snagging complete	DLO Delivery	DBC Standard T & C	Internal Building Services	£1,181,136
Repairs before painting and External Decoration 2021- 22					Live	Operations	Operations	s Cherj Willian	yl Matth ns Plew	s H6234	66 £60,000	£60,000		£60,000	£60,000	%	£0	31/03/2022	31/03/2022	31/05/2022	61	Yes	Mathew Plews		To complete pre-paint repairs and external decoration in line with the 5 year programme Capital Works. H6234 (£60k) Revenue - 66025 (£240k). Budget to sipped for the remainder of the programme.		Awaiting final programme for the 21/22 delivery. Approx. 50% has been completed to date. Budget to be slipped for the remainder of the programme to be completed by end of AprilMay 22	Mitie	In spirit of JCT	Mitie	£300,000
Replacement Door Programme 2021-22 Housing					Live	Operations	Operations	s Chery Willian	yl Matth ns Plew	W H624	0 £725,638	£725,638		£725,638	£725,638	%	£0	31/03/2021	31/03/2022	31/03/2023	365	Yes	Mathew Plews	Programme has started to cover the 20/21 and the 21/22 properties	Programme has started to cover the 20/21 and the 21/22 properties, delays have been encountered with supply issues	completed this financial year.	another contractor where appropriate. Remainder of programme and outstanding responsive replacements will need to be slipped into 22/23	Sekura	In spirit of JCT	Sekura	£726,000
Rise Carr Send					Live	People	People	Tony Murph	r Reber ny Robs	ca E188	9 £1,559,665	£1,526,920	£989,648	£2,516,568	£2,516,568	*6	£0	01/09/2020	22/04/2022	22/04/2022	0	Yes	Mark McIntosh	Roofing works - September 2021 Condition works to sports hall - April 2022 Window replacement - October 2022 Internal remodel - October 2022 SEND new built & externals - October 2022	Condition works to sports hall – April 2022 Wiindow replacement – October 2022 Internal remodel - October 2022 SEND new build & externals – October 2022	On budget - draft final account received from Budding Services at £2,111,926.16.	The following items remain outstanding: Building Comol sign of first SEND works High Qualifies a bit heread over, Sexperps have used in both handed over, externally and the landscaping works. Contractor to finish in the Easter Holdays	Perfect Circle for the Design Team DLO for the Contractor Standard DBC T&C with IT Systems for the new ICT equipment – Procurement Board ref is PB2020-00268	JCT	Internal - Building Services	£2,111,926
Roof replacement and repointing 2021 22					Live	Operations	Operations	s Chery William	d Matth sa Piew	ни s H6235	5 £1,000,000	£1,000,000		£1,000,000	£1,000,000	%	£0	5	31/03/2022	31/03/2022	0	Yes		Haughton Scheme has commenced (est £850k). Works planned to re-roof the main roof and the side flat roofs and repoint the whole building £150k committed to responsive works properties.	Haughton Scheme has commenced (est £850k). Works planned to re-roof the main roof and the side flat roofs and repoint the whole building£150k committed to responsive works properties.	Budget Agreed		Engle	In spirit of JCT	Engle	£1,000,000

S & D Trackbed		Live	Services	Services	Sue Dobson	Sue Dobson	TP922	£170,000	£170,000	£67,033	£237,033	£237,033	%	£0	30/06/2020	31/03/2021	31/03/2021	0	Yes	Noel Walecki	Planning approval was received on 20th August 2019. Scheme complete. Final grant claim submitted and awaiting approval. Some remedial works required	Planning approval was received on 20th August 2019. Scheme complete. Final gran claim submitted and approved. Some remedial works required once weather is warmer. Camera required for monitoring purposes.	Grant awarded November 2019 It Funding is £212,933.94 grant from the Rural Payments Agency + £24,099 LTP	None	Ecology, Tree Survey & Heritage Impact Assessment	Quote	rambledown Landscapes	£212,934
Skinnergate & Indoor Market		Live	Services	Services	Andy Casey	Noel Walecki	TP148	£120,000	£120,000		£120,000	£120,000	%	£0	31/03/2022	31/03/2022	31/07/2022	120	Yes	Noel Walecki	Ongoing design works complete. Meeting required to discuss Indoor	Ongoing design works complete. Meeting required to discuss Indoor market options. Query whether Planning approval required.	£120,000 from Advanced Design budget	Project stalled. Revised completion date 31/07/22 however this may slip again dependant on final design.	DBC	Agreed Contract Rates	DBC	£120,000
Victoria Road Access to Station		Live	Services	Services	Andy Casey	Sue Dobson	TP818	£1,025,000	£1,025,000		£1,025,000	£1,025,000	%	£0	31/03/2020	31/07/2021	31/07/2021	0	Yes	Noel Walecki		Signed offer letter received from TVCA. Scheme complete availing final costs. Stage 3 Safety Audit completed. Signal alterations availing sign off. Bolards being installed week commencing 14 March 2022. Delay on landscaping due to order time on planters.	Funding is £675,000 LGF + £300,000 LTP	None	DBC	Agreed Contract Rates	DBC	£589,540
Walking Cycling Route MSG Yarm Road-Mill Lane		Live	Services	Services	Andy Casey	Sue Dobson	TP241	£150,000	£150,000		£150,000	£150,000	%	£0	31/03/2022	31/03/2022	31/07/2022	120	Yes	Noel Walecki	Scheduled for 2021/22. Consultant	Scheduled for 2021/22. Consultant appointed to carry out AIP. May outturn	LTP	Project required additional drainage and bridge design, completion date revised to be 31/07/22 dependent on final bridge design being received from Jacobs.	DBC	Agreed Contract Rates	DBC	
Windows Replacement Programme 2021- 22 Housing		Live	Operations	Operations	Cheryl Williams	Matthew Plews	H6241	£1,000,000	£1,000,000		£1,000,000	£1,000,000	%	£0	31/03/2021	31/03/2022	31/03/2023	365	Yes	Matthew Plews	Programme has started to cover the 2021 Haughton & Springfield Areas & the 2122 Lacoelds Programme. To maximize grant Lineap been consolited biogestime additional grant funded properties. This will mene grant eligible properties will be installed first to meet grant tight timescales, while the remaining properties being completed after that	Pogramme has started to cover the 2021's Haughton & Springfield Areas & the 2122 Lasceles Programme. To maintines grant Inding the wirdows programmes have been combined alongside additional grant eligible properties will be installed first to meet grant styff stimescales, with the remaining properties being completed after that. Pogramme unlikely to start until May 22.	20121 budget slippage £500k + 21/22 Approved £500k	be 31.07/22 dependent on that higher design berge received from Jacobs Date to constractive definition, provide grant handling deadlenes, programme properties are unable to start unal May 22. These will be done alread of 20/23 directory properties may unable to start unal May 24. These will be done alread of 20/23 directory properties may unable to start unal May 25. These will be done alread of 20/23 directory properties may be start unable with directory properties may be start unable with the start of the start of the start of the start directory properties may be start unable with the externed to and of April 22.	Anglian	In Spirit of JCT	Anglian	£1,000,000
Yards Phase 2		Live	Economic Growth & Neighbourhood Services	Services	Mark Ladyman	Mike Bowron	R0180	£0	£1,120,001		£1,120,000	£1,120,000	%	£0	31-Mar-23	31-Mar-23	31-Mar-23	0	Yes			for final approval as some initial			Main Contract	JCT	DBC Contract Services	
Yards Phase 1		Live	Economic Growth & Neighbourhood Services	Services	Mark Ladyman	Michael Bowron	R0176	£350,000	£488,000	£12.000	£500,000	£488,000	-2%	-£12,000	30-Nov-21	31-Mar-22	31-Mar-22	0	Yes	DBC	Works to the Green Wall, Wall Act and Welcome Signape from High Row, although been finalized in deliph, because being the second period, are being re scheduled until the new year to ensure minimal disruption to the businesses. This will have an impact on the spend profile in that monies although fully committed but not spend fully until March 2022	agerenting with the oversite an encoding va- automatic sector of the properties of the control of out for the subably of the properties of the control of the properties of the properties of the control of the control of the sector of the control of the control of the control of the Same scale control of the control of the control frequency of the control of the control of the sector of the control of the control of the sector of the control of the cont		Yards Phase One has over all been very successful. Due to the Pandemic, both access and supplied redsys have meant that some of the works have meeded to be spend on the project will be achieved for the financial year 2021/2 through the re programming of other works that were able to be brought forward.	Main Contract	JCT	DBC Contract Services	£357,853
West Cometery Development		Live	Services	Services	lan Thompson	Brian Robson	R0154	£4,900,000	£4,900,000	£1,500,000	£6,400,000	£6,400,000	%	£0	13-Jun-22	19-Jul-22	19-Jul-22	0	Yes	Todd Milburn	The programme has since experience another delay, due to having to stop the erection of the steel frame until 29th September until a section 29 dawning condition had been approved. This has pushed back the handover date for the new Chapel from 26th May 2022 to 13th June 2022.	Chapel 06/04/21 – 31/03/22 76 days delay - expected handover 19th July.		We are still walling for the decision notice for the new barial areas. A&D, the the proposal however they have now conditioned the need for 13 month's work of ground water monitoring, before burials can late place. The tender process for decision of the tender process for the view that the works will be completed if the with the Chapel handover. The Design team are undertaking the relevant statebol for the pond areas.	Architect	Standard DBC T&C	Align	£500,539
Skinnergate Re- development Housing		Live	Services	Services	Anthony Sandys	Brian Robson	H6748	£4,950,000	£4,950,000		£4,950,000	£4,950,000	%	£0	31-Mar-22	01-Jun-23	01-Jun-23	0	Yes	Andrew Bumfrey	progress. Principle designer now Andrew Bumfrey of Space Architects	16 units residential units Proposed site layout developed. RIBA Stage 4 design is progressing and services disconnections are in progress.		 Initial surveys undertaken, which reveal major loss of structure to heritage building and adjacent property. 2. Historic England opposition to designs are now addressed but significant delays have ensued. 	Main Works	Bloom Framework	Design Services	£368,795
Sherborne Close Phase 2		Live	Operations	Operations	Anthony Sandys	Ben Waldie	e H6749	£2,375,962	£2,375,962	£374,057	£2,750,019	£2,750,019	%	£0	08-Mar-23	08-Mar-23	08-Mar-23	0	Yes	Lee Darvi	22 units Planning approved November 2021. Start on site commenced Jan 22, works to commence properly March 22	22 units Planning approved November 2021. Start on site commenced Jan 22> works to commence properly April 22		Start on site still delayed due to groundwater management statement required to discharge planning condition. April 22 target start date, awaiting programme revision from BS	Main Works	Spirit of JCT	Internal	£2,750,019
Salix Low Carbon Works		Live	Services	Services	Kelvin McDade	Brian Robson	R0168	£413,313	£413,313		£413,313	£413,313	%	£0	30-Sep-21	28-Jan-22	28-Jan-22	0	Yes	Thornton- Firkin	Works Complete	Works Complete		Electrical tender was over budget and has been re-tendered	Mechanical Elements		Geoffrey Robinson	£246,000
Railway Heritage Quarter		Live	Services	Services	lan Thompson	Brian Robson	R0155	£210,000	£20,000,000		£35,140,000	£35,140,000	%	£0	30-Sep-24	30-Sep-24	30-Sep-24	0	Yes	Space Architects	The RIBA Stage 4 design, Agreed Maximum Price submission and logistics proposals for the build stage have been submitted are under review. A Cabinet paper on the proposals is going to meeting on 8th Feb and then Council on 17th Feb	The RIBA Stage 4 design, Agreed Maximum Price submission and logistics proposals for the build stage have been submitted are now agreed. Information to extinguish pre-commencement planning conditions has been submitted and is unde review by the LPA.	r	Issues with land acquisition with Network Rail is nearly resolved	Main Works	Scape	Willmott Dixon	£30,334,766
Neasham Rd		Live	Operations	Operations	Anthony Sandys	Ben Waldie	e H6745	£31,069,000	£31,069,000		£31,069,000	£31,069,000	%	£D	02-May-25	02-May-25	02-May-25	0	Yes	Lee Darvil	150 units Design nearly completed. ESH on-site since May 2021 to build out drainage and road layouts. DBC housing programme to begin in quarter 2 2022.	ESH handover delays until June 2022, awaiting updated programme. DBC Arch & structural design completed, M&E due shortly. ESH on-site since May 2021 to build out drainage and road layouts. DBC housing programme to begin in quarter 2 2022.		ESH handover delayed, DBC awaiting revised completion programme.			Internal	
Innovation Central		Live	Economic Growth & Neighbourhood Services	Services	Anthony Hewitt	Joanne Wood	R0157	£50,000	£500,000	£8,287,854	£8,337,854	£8,337,854	%	£D	31-Dec-21	31-Aug-22	31-Aug-22	0	Y	Napper Architects	Construction work is ongoing. Completion of the concrete and upper and ground floor slabs, Commencement of the M & E installation. Commencement of the roof installation. Presently on programme.	Construction work is ongoing which includes M & E installation, installation of the roof and internal partitions. Presently or programme.	n		SCAPE	NEC Engineering & Constructio n Contract Option A	Willmott Dixon	£7,223,510
Ingenium Parc Masterpian + Infrastructure		Live	Economic Growth & Neighbourhood Services	Services	Anthony Hewitt	Joanne Wood	R0144	£611,500	£4,265,593		£4,877,093	£4,877,093	%	£0	31-Aug-18	31-Aug-22	31-Aug-22	0	Yes	Noel Walecki	Planning Approval was received on 20rd December 2021 which enabled the Drainage Contract be be fully avanted to Seymour Construction List from 41h January 2022. Vegetadow sorks had been been undertaken . Works are b the undertaken is 2 phases. Phase i which is the instalation of the drainage within the non trapped out areas from Jan 22 - 28th Feb 22 and Phase 2 which is the digmout and Phase 2 which is the digmout April 22 - Ang2 22. Phase 1 undertaken 322. Phase 1 undertaken 342. Phase 1 undertaken 342. Phase 1 undertaken 342. Phase 1 undertaken 343.	Works are to be undertaken in 2 phane. Phase 1 which is the instabilition of the drainage with the non trapped out areas from $\ln n \ge 22$. JBN at 2 and Phase 2 is connections with the trapped out areas from May 22. A rapped 22. Chesic Is in our compliant, Work Is due to re-commence the strapped out areas from May 22. A rapped 1 and 22. These Is in proceeding undering from ABS. The series remainstrate and them force that putting intervals. The series repaining requires repaining increase.		The recert doms have caused problematic ground conditions although work has continued additional costs have conditions is in possible that planes a works will go beyond the programme.	Spine Road, Phase 2 Ecological mitigation planting & seeding	Short Term NEC	DBC Highways / Irambledown	£1,109,897
Eastbourne Sports Pitches & Drainage		Live	Economic Growth & Neighbourhood Services	Services	lan Thompson	Rebecca Robson	L0154	£2,350,000	£2,350,001		£2,350,000	£2,350,000	%	£0	24-Mar-23	24-Mar-23	24-Mar-23	D	Yes	SPACE	Pre App - February 2022 Planning Application - May 2022 Start on Site - September 2022 Handover - March 2023			No issues	RIBA Stage 1-3 Design Work	Standard DBC T&C	Space Architects	£21,865

East Haven Housing		Live	Operations	Operations	Arthony Sandys	Ben Waldie	H6747	£5,402,952	20	£5,402,952	£5,402,952	£5,402,952	%	£0					Yes	Lee Darvi	access arrangements are subject to complex legal agreements so delaying progress. It is likely it	Resolution of 4-way legal agreements are delaying progress.					
Dolphin Centre Bowling & Soft Play		Live	Economic Growth & Neighbourhood Services	Services	lan Thompson	Richard Storey	D0174	£1,600,000	£1,600,000	£184,687	£1,784,687	£1,784,687	%	£0	19-Mar-21	19-Mar-21	19-Mar-21	0	Yes	Mike Brow	m Complete	Complete	Works now complete	In spirit of JCT Intermediate	In House no contract	In House no contract	£1,731,721
Demolition Sports Direct Building		Live	Economic Growth & Neighbourhood Services	Services	Guy Metcalfe	Brian Robson	R0177	£300,000	£300,000		£300,000	£300,000	%	£0	30-Jun-22	30-Jun-22	30-Jun-22	0	Yes	A & N Consultant	The demolition tender has been issued and returns are due by midday on 16th Feb.	The demolition contractor has been appointed and will work to Building Services as Principal Contractor. Health and Safety Information is being developed and reviewed to allow works to commence.	Contractor will be working to DBC Building Services	Main Works	Nepo Framework	R&B Ltd	£178,350
Demolition of Church & Caretakers Cottage Union		Live	Economic Growth & Neighbourhood Services	Services	Dave Winstanley	Deborah Holland	R0159	£115,000	£115,000	£95,000	£210,000	£210,000	%	£0	14-Dec-20	14-Dec-20	14-Aug-20	0	Yes	Steel Rive	r Demolition complete	Demolition has been completed	Awaiting Party Wall Agreement	Demolition	Framework	Thompsons of Prudhoe	£115,000
Street Demolition of 12- 18 King Street		Live	Economic Growth & Neighbourhood Services	Services	Guy Metcalfe	TBC	R0163	TBC	TBC	TBC	TBC	TBC	%	£0				0	Yes	A & N Consultant	Utility disconnections and surveys are underway	Utility disconnections and surveys are ongoing	Demolition cannot proceed until Bat License has been issued (May 22) and party wall agreement has been drawn up.				
Darlington Station Gateway West		Live	Economic Growth & Neighbourhood Services	Services	Dave Winstanley	Julia McCabe	R0169	£160,000	£1,915,246	£172,287	£2,087,533	£1,996,770	-4%	-£90,763	15-Apr-24	15-Apr-24	15-Apr-24	0	Yes	Noel Walecki	Design progressing by Fairhurst/Sanderson. Planning approval granted. Currently in RIBA Stage 4.	Design progressing by Fairhurst/Sanderson. Planning approval granted. Currently in RIBA Stage 4.	One property left to be acquired on west side therefore final demoition and construction start constrained by CPO and subsequent party wall process.	Stage 3 & 4 Design	NEC	Fairhursts through Willmott Dixon	£45,450
Darlington Station Gateway East		Live	Economic Growth & Neighbourhood Services	Services	Dave Winstanley	Ben Waldie	R0149	£12,934,732	£12,934,732		£12,934,732	£12,934,732	%	£0	06-May-24		06-May-24	0	Yes	Napper Architects Alan Rees	Stage 4 Design now completed; NR design approval process commenced: carriers of scheme	Demolition tender package for first phase of properties to be located to framework this month May. With emolity in close or and outstanding actions to allow Stage 4 design approval.	There are 6 pre commencement planning conditions to discharge before works can commence. WDC & DBC are working through these to ensure works can start as programmed.	Stage 3 & 4 Design	SCAPE	Willmott Dixon	£1,052,609
Darlington Station Enabling Works		Live	Economic Growth & Neighbourhood Services	Services	Anthony Hewitt	Ben Waldie	R0181	£546,000	£546,000		£546,000	£546,000	%	£0	05-Sep-22		05-Sep-22	0	Yes	Graeme Smith Fairhurste	Planning permission received; design team progressing to complete RIBA Stage 4 design in line with Rev 04 programme date	Frei d'espit, d'off the dramage investigations due over da zenetal, Highwaps analitry scope for enabling dicharge tellore works commence target April.	Condition of existing boundary wall has wersened since calite market demolicion, reemedial survey due this week is likely to highlight a degree demolition/epsil works to make sale. Flarning decision delayed due to 3 objections, supporting information being submitted before Christmann. the since the submitted before Christmann is not in line will Li-As standard procedure, due to carpar's temporary mature to include project costs. LI-EA consultation comments being chased.	Design Services	Works & Services Contract	Fairhursts	£44,655
Darlington Station Demolitions		Live	Economic Growth & Neighbourhood Services	Services	Dave Winstanley	Ben Waldie Julia McCabe	R0165	£1.322.940	£1,322,940		£1.322,940	£1.322,940	%	£0	07-Dec-22	17-Mar-23	17-Mar-23	0	Yes	A & N Consultant	South of Albert Street Completion: 17/06/2022 North of Albert Street Completion: 15/02/2023 (CPO constrained) 16 (GATEWAY WEST: Hogans & Pensbury/Victria road: Utility discomections complete an party wail agreement process started. Hogans & Pensbury Completion: 17/06/2022	OLTEWAYEAST: Ultily docomechanism on Andreas sarry track and understand on Pholid & South of Andre Steen Competition: 17000022 Competition: AndreasY Market Competition: 17000022 Competition: Market AndreasY Competition: 17000022 Park Land Waveley, Competition: 17000022 Park Land Waveley, Competition: 17000022 Park Land Waveley, Competition: 17000022 Park Land Waveley, Competition: 17000022 Park Land Parky Market State Sta	When properties have been acquired decompletions, and when surveys & party in the second second second second second second and the second second second second second and the second second second second second West, 1, party wall agreement is also when a Abert Second second	Party Wall	T&C's	Sanderson Weatheral	
Darlington Station CPO & Acquisitions		Live	Economic Growth & Neighbourhood Services	Services	Dave Winstanley	Julia McCabe	R0170	£8,077,262	£8,077,262		£8,077,262	£8,077,262	%	£0	21-Sep-22	21-Sep-22	21-Sep-22	o	No	N/A	Awaiting Inspector's decision. Public Inquiry Into Darlington Station Gateway CPO & Stopping Up Order held virtually 18th-19th January. Anticipated completion date (21/09/22) refers to conclusion of CPO and possessions process.	Inspectory's decision for CPO received 28th February, High Cont Challenge period ends 28th April 2022. Inspector's decision for Shopping Up-Orier received 5th March. High Court Challenge Period ends 3 tst May 2002. Antegoated completion date (21.08/22) refers to conclusion of CPO and possession process	CPO Public Inquiry held Jan 18th-18th. Inspector decision expected mid April, hoped will be sconer due to inquiry being shorter than anticipated. Preparatory work required for confirmation stage of CPO being carried out at risk and acquisition by agreement negotiations continuing.	CPO / Legal Advice	Standard T & C's	Ward Hadaway	£120,000
Crown Street Library Refurbishment		Live	Services	Services	lan Thompson	Richard Storey	L0148	£2,910,436	£2,910,436	£220,000	£3,130,436	£3,241,233	4%	£110,797	09-Feb-23	09-Feb-23	31-Jul-23	0	Yes	Mike Brow	n Scaffold to start 29/11/2021. Root works to commence 4/01/22		Currently over budget	M & E Design	Standard T & C	DTA	
Civic Theatre Refurbishment & Theatre Hullaballoo		Live	Services	Services	lan Thompson	Brian Robson	L0115	£50,000	£50,000	£16,019,000	£16,069,000	£16,069,000	%	£0	01-Aug-13	06-Nov-17	06-Nov-17	0	Yes	Todd Milburn	Works Complete. Activity plan elements are still being delivered.	Works Complete. Activity plan elements are still being delivered.			NEC3	Scape	£12,885,288
Central Park Mound Ramoval & Transformation		Live	Economic Growth & Neighbourhood Services	Services	Dave Winstanley	Michael Bowron	R0172	£2,350,000	£2,350,000	£300.000	£2,650,000	£2,650,000	×	£0	31-Mar-22	30-Jun-22	31-Aug-22	0	Yes	WDC	Planning and Pre Planning documentation for the Project. Planning Application for the Southern and Western access Roads currently being reviewed. (Awaiting Determination) Detailed Landscape designs to both include and exclude possible Treasury North development being finalised	Charance of Hastin Instensis and deviations BN/ complex Buddensystem advances BN/ complex Buddensystem Development opportunity. Delay with submission of Parmy opportunity BNS instantion of Parmy opportunity BNS	The projects in survey approximately 16 to 20 weets before that was original call weets before that was original establishing the procurement process and the tempory table when it was much establishing the process table of the same state of the transmission of the same state of the transmission of the location are being assessed. Although the location of the location are compared using the family allow serves to be compared using the family allow serves to the line same your proceeds lowered the line same your proceeds lowered and the lowered lowered and lowered			WDC	
Allington Way - Phase 3		Live	Operations	Operations	Anthony Sandys	Ben Waldie	H6743	£8,623,253	£8,623,253	£14,997	£8,638,250	£8,624,580	%	-£13,670	31-May-22	31-May-22	31-May-22	0	Yes	Mike Brow	56 units A market shortage of bricklayers had pushed the programme back.	56 units A market shortage of bricklayers had pushed the programme back. Other trade shortages pose a threat going forward.	2. A market shortage of trades threaten programme.	Main Works	In Spirit of JCT	Building Services	£8,105,434
Total								£108,418,572	£138,178,431	£34,947,632	£188,427,561	£188,382,805		£44,756													